

**Memorandum of Agreement
Section 256 Partnership Arrangements**

Between Tower Hamlets Clinical Commissioning Group (THCC) and London Borough of Tower Hamlets (LBTH):

Non-recurrent NHS Support for Social Care

1. In 2013/14 Tower Hamlets is due to receive £5,243,000 from the Department of Health (DoH) to support adult social care spend. The DoH has passed this funding to NHS England and the 'funding transfer guidance' published by NHS England on 19th June 2013 details the new governance arrangements for these resources.
2. This new guidance requires that a section 256 agreement be put in place between Tower Hamlets and NHS England before funding can be released. Prior to this, it requires spending plans to be agreed between Tower Hamlets Clinical Commissioning Group (THCCG) and London Borough of Tower Hamlets (LBTH). Following which a joint report needs to be taken to the Health and Wellbeing Board where final agreement is to be reached.
3. This agreement confirms that THCCG and LBTH have met on the 17th June 2013 and have agreed the priorities detailed in Appendix 1 for the use of this non-recurrent funding allocation of £5,243,000.
4. Thus this memorandum of understanding is valid for the £5,243,000 to be transferred in 2013-14 (Appendix 1). For the sake of completeness there are also carry forwards of £4,493,000 from previous year allocations which have been committed to be spent in 2013/14 on the schemes detailed in Appendix 2. These have also been agreed between THCCG and LBTH.

Signed: John Warrell Date: 20.01.2014

Jane Milligan

Chief Officer

on behalf of Tower Hamlets Clinical Commissioning Group
2nd Floor, Alderney Building, Mile End Hospital, Bancroft Road,
London, E1 4DG

Signed: [Signature] Date: 14/1/14

Robert McCulloch-Graham

Interim Corporate Director, Education Social Care and Wellbeing,
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Appendix 1: Allocation of funding 2013-14

Ref	Area	Description	2013/14
1	Stroke Pathway Social Worker	Specialist Social worker in the first response hospital team to support the stroke pathway	50
2	Learning Disability Transitions	Establishment of further posts in the transitions team to support the transitions pathway for clients at the age of 16 (<i>contributes to a 3 year programme</i>)	300
3	Autism Strategy	Implementation of the autism strategy (<i>contributes to a 3 year programme</i>)	250
4	Quality of Support Planning/peer researchers	Improvements in support planning	50
5	Learning Disability Partnership Board Coordinator	Continue funding Learning Disabilities Partnership Board Coordinator	40
6	MH Engagement Strategy	Rehab workers to support people to move out of supported accommodation to create capacity for clients in out-of-borough supported accommodation	20
7	Community Virtual Ward	Supporting integration – cost of additional social workers pending service redesign	250
8	Assistive Technology	Improvement of services in line with the ASCOF Links to the Informatics part of the Integrated Care Programme (<i>contributes to a 3 year programme but is subject to annual review</i>)	370
9	Integration	Increased capacity in Strategy Policy and Performance to support Health & Wellbeing Board.	60
10	Re-commissioning of Care Homes/Residential Care for Dementia care	Supporting Joint Commissioning with the NHS (<i>contributes to a 3 year programme</i>)	250
11	Adult Social Care - Carers Support	Carers Healthcare checks (<i>contributes to a 3 year programme</i>)	100
12	Effective Day Care Provision	Supporting small third sector providers to prepare for day opportunities review	40
13	Mental Health Services	Additional staffing to support mental health commissioning team through reorganisation in 13-14	117
14	Mental Health Services	Recovery College pilot to help increases service user independence and reduces use of health services	110
15	Mental Health Strategy	Funding the Mental Health Resettlement Team	200
16	Mental Health Services	Alzheimer's Society Bangladeshi Development Worker and Dementia Café (<i>contributes to a 3 year programme</i>)	80
17	Mental Health Services	Adult Psychological services to support parents and families (<i>contributes to a 3 year programme</i>)	100

18	Adult Social Care	Additional Social work and OT support to help reduce waiting lists and improve response times to clients.	400
19	Adult Social Care - Carers Support	Fund project worker RM - Integrated approach to meeting carers needs, to enable informal carers to continue to provide care	50
20	Adult Social Care	Safeguarding project officer to support multi agency work.	40
21	Adult Social Care	Social worker in Primary Care mental health - to case manage those people recently transferred from ELFT to primary care (pilot to assess impact of the new model of care on social care)	50
22	Adult Social Care	Increase capacity to improve brokerage activity and reduce waiting times for packages/placements	340
23	Adult Social Care	Increase capacity to improve support for clients in receipt of direct payments <i>(contributes to a 3 year programme)</i>	190
24	Learning Disability Clients	CLDS 2 social workers to support the resettlement of people with learning disabilities.	120
25	Integrated Care	Programme management and other non recurrent support for the NHS integration programme	250
26	Managing Growth and Demand	Prevent deterioration in health that will result in admittance to hospital and residential care through support packages. Managing risk around efficiency opportunities.	1,416
			5,243

Appendix 2: 2011/12 and 2012/13 allocations carried forward into 2013/14

Funding Stream	Area	Description	Carry Forward £'000
Social Care	Learning Disability Transitions (SP2/3/4)	Establishment of further posts in the transitions team to support the transitions pathway for clients at the age of 16	700
Social Care	Autism Strategy (SP2/3/4)	Implementation of the autism strategy	826
Social Care	MH Accommodation Strategy (SP2/3)	Rehab workers to support people to move out of supported accommodation to create capacity for clients in out-of-borough supported accommodation	20
Social Care	Integrated Care (SP1/4)	Programme management and other non recurrent support	250
Social Care	Integrated Care (SP1/4)	Community Virtual Ward	245
Social Care	Mental Health	Mental Health Engagement Strategy	11
Social Care	Integrated Care (SP1/4)	Reablement/Care Homes	203
Social Care	Increased Demand/managing risk (SP3/4)	Prevent deterioration in health that will result in admittance to hospital and residential care through support packages. Managing risk around efficiency opportunities.	914
TOTAL SOCIAL CARE			3,169
Reablement	Reablement Service	Occupational therapy	250
Reablement	Reablement Service	Community Nursing	100
Reablement	Reablement Service	Clinical Nurse/Advanced Nurse Practitioners/Case Managers	161
TOTAL REABLEMENT			511
Winter Pressures	Adult Social Care	Domiciliary Care* (Bridging support)	47
Winter Pressures	Adult Social Care	Staffing for Christmas Period	44
Winter Pressures	Community Equipment	Community Equipment Services	300
Winter Pressures	Telecare	Greater use of Telecare to increase independence and reduce impact on health services from trips and falls	422
TOTAL REABLEMENT			813
TOTAL			4,493